

Agenda

**City of Mill City
Budget Committee**

May 5, 2016 6:30 p.m.
Mill City City Hall – 444 S 1st Avenue

- 1. Open Meeting Chairman Follis

- 2. Approval of Minutes – April 28, 2016

- 3. Budget Committee Review of Funds
 - a. Sewer Fund 18-20
 - b. Sewer Reserve Fund.....21
 - c. General Facilities Reserve Fund 22-23
 - d. General Fund (Personal Services Only) 1-4
 - e. Street Fund (Personal Services Only) 5-6
 - f. Water Fund (Personal Services Only)..... 10-12

- 4. Budget Committee Adoption of 2016-2017 Budget and Recommended Tax Rate

- 5. Adjourn (The meeting will adjourn no later than 8:30 p.m. Discussion with the next fund will resume at a meeting, date to be determined, if needed).