

Agenda
City of Mill City
Budget Committee

May 2, 2021 6:30 p.m.
 Mill City City Hall – 444 S 1st Avenue

1. Open Meeting and Flag Salute **Budget Chair Debbie Schenck**
- 2.
3. Approval of Minutes of April 25, 2022 Budget Committee Meeting
4. Public Hearing: State Revenue Sharing Funds
 - b. Staff Report
 - c. Public Testimony: Requests and Suggestions for the use of State Revenue Sharing funds.
 - d. Questions from Budget Committee Members
 - e. Close of Hearing
5. Budget Committee Review of Funds

a. Sewer Fund (40)	22-29
b. Railroad Fund (50).....	30-32
c. Skatepark Fund (55).....	33-34
d. Canyon Journey Trail/Mill City Falls Park Fund (60)	35-36
e. Housing Rehab Fund (65)	37-39
f. General Facilities Reserve Fund (70-71)	40-42
g. Water Reserve Fund (70-72)	43-46
h. Street Reserve Fund (70-73)	47-49
i. Sewer Reserve Fund (70-74)	50-53
j. Equipment Reserve Fund (70-75).....	54-56
k. Storm Drainage Reserve Fund (70-76)	57-58
l. Bonded Debt Fund (80)	59-61
m. Summary of All Funds.....	62
6. Comments from the Public: *(An opportunity for any member of the public to ask questions or present information for consideration by the Budget Committee. At this time the staff will provide copies of any requests for funding the city has received).*
7. Adjourn. *(The meeting will adjourn no later than 8:30 p.m. Discussion with the next fund will resume at the next budget committee meeting on Monday, May 9, 2022)*

Upcoming Budget Meetings

Monday	May 9, 2022	6:30 p.m.	Mill City City Hall	Review of Remaining Funds
Monday	May 16, 2022	6:30 p.m.	Mill City City Hall	Review of Remaining Funds (if needed)