

Agenda
City of Mill City
Budget Committee

April 9, 2018 6:30 p.m.
Mill City City Hall – 444 S 1st Avenue

1. Open Meeting **Mayor Kirsch**
2. Election of Budget Committee Chairperson
3. Approval of Minutes of April 2, 2018 Budget Committee Meeting
4. Public Hearing: State Revenue Sharing Funds
 - b. Staff Report
 - c. Public Testimony: Requests and Suggestions for the use of State Revenue Sharing funds.
 - d. Questions from Budget Committee Members
 - e. Close of Hearing
5. Review of Budget Calendar
6. Presentation of Proposed Budget Message & Proposed Budget David Kinney
7. Budget Committee Review of Funds – (Non Personal Services First)
 - a. Skatepark Fund 17-18
 - b. Equipment Reserve Fund..... 19-21
 - c. Bonded Debt Fund 28-29
 - d. Water System Reserve Fund 30-31
 - e. Canyon Journeys Trail Fund 32-33
 - f. Street Reserve Fund 46-49
 - g. Housing Rehab Grant Fund..... 36-38
 - h. Sewer Reserve Fund..... 46-49
 - i. General Facilities Reserve Fund 50-52
 - j. Railroad Bridge Maintenance & Restoration Fund..... 14-16
 - k. Street Fund (Non Personal Services Only) 34-35
 - l. Water Fund (Non Personal Services Only)..... 22-27
 - m. Sewer Fund (Non Personal Services Only)..... 39-45
 - n. General Fund (Non Personal Services Only) 1-8
8. **Comments from the Public:** *(An opportunity for any member of the public to ask questions or present information for consideration by the Budget Committee. At this time the staff will provide copies of any requests for funding the city has received).*
9. **Adjourn.** *(The meeting will adjourn no later than 8:30 p.m. Discussion with the next fund will resume at the next budget committee meeting on Monday, April 16, 2018)*

Upcoming Budget Meetings

Monday	April 16, 2018	6:30 p.m.	City Hall	Review of Non-Personal Services & State Revenue Sharing Hearing
Monday	April 23, 2018	6:30 p.m.	City Hall	Review of Personal Services Funds
Monday	April 30, 2018	6:30 p.m.	City Hall	Review of Remaining Funds (if needed)