

Agenda  
**City of Mill City  
Budget Committee**

April 8, 2019 6:30 p.m.  
Mill City City Hall – 444 S 1<sup>st</sup> Avenue

1. Open Meeting and Flag Salute **Budget Chair Councilor Brett Katlong**
2. Approval of Minutes of April 1, 2019 Budget Committee Meeting
3. Public Hearing: State Revenue Sharing Funds
  - b. Staff Report
  - c. Public Testimony: Requests and Suggestions for the use of State Revenue Sharing funds.
  - d. Questions from Budget Committee Members
  - e. Close of Hearing
4. Budget Committee Review of Funds
  - a. General Fund (10) ..... 1-3
  - b. Street Fund (20) ..... 4-5
  - c. Water Fund (30) ..... 6-7
  - d. Sewer Fund (40) ..... 8-11
  - e. Railroad Fund (50)..... 12-13
  - f. Skatepark Fund (55).....14
  - g. Canyon Journey Trail/Mill City Falls Park Fund (60) .....15
  - h. Housing Rehab Fund (65) ..... 16-17
  - i. General Facilities Reserve Fund (70-71) .....18
  - j. Water Reserve Fund (70-72) .....19
  - k. Street Reserve Fund (70-73) .....20
  - l. Sewer Reserve Fund (70-74) ..... 21-22
  - m. Equipment Reserve Fund (70-75)..... 23-24
  - n. Bonded Debt Fund (80) .....25
5. **Comments from the Public:** *(An opportunity for any member of the public to ask questions or present information for consideration by the Budget Committee. At this time the staff will provide copies of any requests for funding the city has received).*
6. **Adjourn.** *(The meeting will adjourn no later than 8:30 p.m. Discussion with the next fund will resume at the next budget committee meeting on Monday, April 15, 2019)*

**Upcoming Budget Meetings**

Monday	April 15, 2019	6:30 p.m.	City Hall	Review of Remaining Funds (if needed)
Monday	April 22, 2019	6:30 p.m.	City Hall	Review of Remaining Funds (if needed)