

## Agenda

### City of Mill City Budget Committee

April 30, 2015 7:00 p.m.  
Mill City City Hall – 444 S 1<sup>st</sup> Avenue

1. Open Meeting Chairman Heller
2. Approval of Minutes – April 22, 2015
3. Public Hearing: State Revenue Sharing Funds
  - b. Staff Report
  - c. Public Testimony: Requests and Suggestions for the use of State Revenue Sharing funds.
  - d. Questions from Budget Committee Members
  - e. Close of Hearing
4. Budget Committee Review of Funds – (Non Personal Services Only)
  - a. Railroad Bridge Maintenance & Restoration Fund.....7
  - b. Equipment Reserve Fund..... 8
  - c. Bonded Debt Fund .....12
  - d. Water System Reserve Fund.....13
  - e. Canyon Journeys Trail Fund.....14
  - f. Hwy 22 Fund.....15
  - g. Street Reserve Fund .....16
  - h. Housing Rehab Grant Fund.....17
  - i. Sewer Reserve Fund.....21
  - j. General Facilities Reserve Fund ..... 22-23
5. Review of Personal Services
6. Adjourn (The meeting will adjourn no later than 9:00 p.m. Discussion with the next fund will resume at the next budget committee meeting on Wednesday, May 6, 2015 at 7:00 p.m.).

#### Upcoming Budget Committee Meetings

Wednesday	May 6, 2015	7:00 p.m.	City Hall	Review of Non-Personal Services Funds
Wednesday	May 13, 2015	7:00 p.m.	City Hall	Review of Remaining Funds (if needed)