

Agenda
City of Mill City
Budget Committee

April 3, 2017 6:30 p.m.
 Mill City City Hall – 444 S 1st Avenue

1. Open Meeting **Mayor Kirsch**
2. Election of Budget Committee Chairperson
3. Review of Budget Calendar
4. Presentation of Proposed Budget Message & Proposed Budget David Kinney
5. Budget Committee Review of Funds – (Non Personal Services First)
 - a. Skatepark Fund8
 - b. Equipment Reserve Fund9
 - c. Bonded Debt Fund13
 - d. Water System Reserve Fund14
 - e. Canyon Journeys Trail Fund15
 - f. Street Reserve Fund16
 - g. Housing Rehab Grant Fund.....17
 - h. Sewer Reserve Fund.....21
 - i. General Facilities Reserve Fund22
 - j. Railroad Bridge Maintenance & Restoration Fund.....7
6. If Time Allows - Review of Remaining Funds
 - a. Street Fund (Personal Services Only)..... 5-6
 - b. Water Fund (Personal Services Only) 10-12
 - c. Sewer Fund (Personal Services Only) 18-20
 - d. General Fund..... 1-4
7. **Comments from the Public:** *(An opportunity for any member of the public to ask questions or present information for consideration by the Budget Committee. At this time the staff will provide copies of any requests for funding the city has received).*
8. **Adjourn.** *(The meeting will adjourn no later than 8:30 p.m. Discussion with the next fund will resume at the next budget committee meeting on Monday, April 10, 2017)*

Upcoming Budget Meetings

Monday	April 10, 2017	6:30 p.m.	City Hall	Review of Non-Personal Services & State Revenue Sharing Hearing
Monday	April 17, 2015	6:30 p.m.	City Hall	Review of Personal Services Funds
Monday	April 24, 2016	6:30 p.m.	City Hall	Review of Remaining Funds (if needed)