

Agenda

City of Mill City Budget Committee

April 28, 2016 6:30 p.m.
Mill City City Hall – 444 S 1st Avenue

1. Open Meeting Chairman Follis
2. Approval of Minutes – April 20, 2016
3. Budget Committee Review of Funds
 - a. General Fund..... 1-4
 - b. Street Fund 5-6
 - c. Railroad Bridge Maintenance & Restoration Fund.....7
 - d. Skatepark Fund8
 - e. Equipment Reserve Fund9
 - f. Water Fund..... 10-12
 - g. Bonded Debt Fund13
 - h. Water System Reserve Fund.....14
 - i. Canyon Journeys Trail Fund15
 - j. Street Reserve Fund16
 - k. Housing Rehab Grant Fund.....17
 - l. Sewer Fund 18-20
 - m. Sewer Reserve Fund.....21
 - n. General Facilities Reserve Fund 22-23
4. Adjourn (The meeting will adjourn no later than 8:30 p.m. Discussion with the next fund will resume at the next budget committee meeting on Thursday, May 5, 2016 at 6:30 p.m., if needed).

Upcoming Budget Committee Meetings

Thursday	May 5, 2016	6:30 p.m.	City Hall	Review of Remaining Funds (if needed)
----------	-------------	-----------	-----------	---------------------------------------