

# Agenda

## City of Mill City Budget Committee

April 20, 2016 6:30 p.m.  
Mill City City Hall – 444 S 1<sup>st</sup> Avenue

1. Open Meeting Chairman Follis
2. Approval of Minutes – April 13, 2016
3. Public Hearing: State Revenue Sharing Funds
  - b. Staff Report
  - c. Public Testimony: Requests and Suggestions for the use of State Revenue Sharing funds.
  - d. Questions from Budget Committee Members
  - e. Close of Hearing
4. Budget Committee Review of Funds – (Non Personal Services Only)
  - a. Railroad Bridge Maintenance & Restoration Fund.....7
  - b. Skatepark Fund .....8
  - c. Equipment Reserve Fund.....9
  - d. Bonded Debt Fund .....13
  - e. Water System Reserve Fund.....14
  - f. Canyon Journeys Trail Fund .....15
  - g. Street Reserve Fund .....16
  - h. Housing Rehab Grant Fund.....17
  - i. Sewer Reserve Fund.....21
  - j. General Facilities Reserve Fund ..... 22-23
5. If Time Allows - Review of Remaining Funds
  - a. General Fund..... 1-4
  - b. Street Fund (Personal Services Only)..... 5-6
  - c. Water Fund (Personal Services Only) ..... 10-12
  - d. Sewer Fund (Personal Services Only) ..... 18-20
6. Adjourn (The meeting will adjourn no later than 8:30 p.m. Discussion with the next fund will resume at the next budget committee meeting on Thursday, April 28, 2016 at 6:30 p.m.).

### Upcoming Budget Committee Meetings

Thursday	April 28, 2016	6:30 p.m.	City Hall	Review of Remaining Funds (if needed)
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