

Agenda
**City of Mill City
Budget Committee**

April 2, 2018 6:30 p.m.
Mill City City Hall – 444 S 1st Avenue

1. Open Meeting **Mayor Kirsch**

Due to extenuating circumstances the budget document is still in need of final modifications before being ready to present to the Budget Committee. Staff requests that the meeting be convened and adjourned to Monday, April 9, 2018 at 6:30p.m. The budget document will be in final draft form and ready to distribute by Friday, April 6, 2018.

2. Election of Budget Committee Chairperson
3. Review of Budget Calendar
4. Presentation of Proposed Budget Message & Proposed Budget David Kinney
5. Budget Committee Review of Funds – (Non Personal Services First)
6. If Time Allows - Review of Remaining Funds
7. **Comments from the Public:** *(An opportunity for any member of the public to ask questions or present information for consideration by the Budget Committee. At this time the staff will provide copies of any requests for funding the city has received).*
8. **Adjourn.** *(The meeting will adjourn no later than 8:30 p.m. Discussion with the next fund will resume at the next budget committee meeting on Monday, April 9, 2018)*

Upcoming Budget Meetings

Monday	April 9, 2018	6:30 p.m.	City Hall	Review of Non-Personal Services & State Revenue Sharing Hearing
Monday	April 16, 2018	6:30 p.m.	City Hall	Review of Personal Services Funds
Monday	April 23, 2018	6:30 p.m.	City Hall	Review of Remaining Funds (if needed)