

Agenda

City of Mill City Budget Committee

April 16, 2018 6:30 p.m.
Mill City City Hall – 444 S 1st Avenue

1. Open Meeting Chairman Trout
2. Approval of Minutes – April 9, 2018
3. Review changes to the proposed budget discussed at the April 9, 2018 meeting.
4. Budget Committee Review of Funds
 - a. General Facilities Reserve 50-52
 - b. Railroad Bridge Maintenance & Restoration Fund..... 14-16
 - c. Street Fund 34-35
 - d. Water Fund..... 22-27
 - e. Sewer Fund 39-45
 - f. General Fund..... 1-8
5. Budget Committee Recommendation to City Council (if review of all funds is complete)
 - a. Recommendation to approve the 4.1578 permanent tax rate for FY 2018-2019.
 - b. Recommendation to the City Council to approve the FY 2018-2019 Budget in the amount of \$4,857,000.
6. Adjourn (The meeting will adjourn no later than 8:30 p.m. unless extension is approved by majority vote. Discussion with the next fund will resume at the next budget committee meeting on Monday, April 23, 2018 at 6:30 p.m, if needed.).

Upcoming Budget Committee Meetings

Monday	April 23, 2018	6:30 p.m.	City Hall	Review of Remaining Funds (if needed)
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