

Agenda  
**City of Mill City  
Budget Committee**

April 15, 2019 6:30 p.m.  
Mill City City Hall – 444 S 1<sup>st</sup> Avenue

1. Open Meeting and Flag Salute **Budget Chair Councilor Brett Katlong**
2. Approval of Minutes of April 8, 2019 Budget Committee Meeting
3. Budget Committee Review of Funds
  - a. Overview of Revisions from April 8, 2109 Meeting
  - b. Street Reserve Fund (70-73) .....20
  - c. Sewer Reserve Fund (70-74) ..... 21-22
  - d. Equipment Reserve Fund (70-75)..... 23-24
  - e. Bonded Debt Fund (80) .....25
4. Budget Committee Recommendation to City Council (if review of all funds is complete)
  - a. Recommendation to approve the 4.1578 permanent tax rate for FY 2019-2020.
  - b. Recommendation to the City Council to approve the FY 2019-2020 Budget in the amount of \$5,575,576.
4. **Comments from the Public:** *(An opportunity for any member of the public to ask questions or present information for consideration by the Budget Committee. At this time the staff will provide copies of any requests for funding the city has received).*
5. **Adjourn.** *(The meeting will adjourn no later than 8:30 p.m. Discussion with the next fund will resume at the next budget committee meeting on Monday, April 22, 2019)*

**Upcoming Budget Meetings**

Monday	April 22, 2019	6:30 p.m.	City Hall	Review of Remaining Funds (if needed)
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