

RESOLUTION 831

Water Rates

WHEREAS, the Mill City Municipal Code provides that water rates and charges to water users may be changed at any time by resolution of the City Council; and

WHEREAS, the City Council of the City of Mill City adopted Resolution No. 655 Water Rates and Miscellaneous Water and Sewer Charges; and

WHEREAS, on May 22, 2003 the City was awarded a \$4.0 million Safe Drinking Water Fund loan from the Oregon Economic and Community Development Department to finance water system improvements; and

WHEREAS, the terms of the loan award indicate that the city now is making annual payments on a 30-year 1% loan under the Safe Drinking Water Program;

WHEREAS, the revenues generated by water payments must be adequate to cover the City of Mill City's commitment to make annual bond payments on this loan; and

WHEREAS, the revenues generated by water payments must be adequate to cover the administration, operation and maintenance of the City's water system; and

WHEREAS, current revenue projections indicate that the City may not have adequate funds to meet the above obligations unless the water rates are increased;

NOW THEREFORE, BE IT RESOLVED, the rates and charges established for the City of Mill City water system are adopted as follows:

Section 1: Sections 2, 3 and 4 of Resolution No. 655 are hereby repealed and replaced as follows;

Section 2: The following rates will become effective October 1, 2018:

Type of Use	Monthly Base Rate (Includes 1 st 2 units of water used per month)	Use Charge Charge per unit (100 cu.ft./748 gallons) after first 2 units
Residential (up to 3/4" meters)	21.65	3.50

Commercial (up to 3/4" meters)	21.65	3.50
1" Meter (x 1.65)	35.70	3.50
1-1/2" Meter (x3.30)	71.45	3.50
2" Meter (x5.30)	114.75	3.50
3" Meter (x10.50)	227.33	3.50
4" Meter (x16.50)	357.23	3.50
Users outside City	1.3 times residential rate	1.3 times residential rate

Section 3: The following rates will become effective October 1, 2019:

Type of Use	Monthly Base Rate (Includes 1 st 2 units of water used per month)	Use Charge Charge per unit (100 cu.ft./748 gallons) after first 2 units
Residential (up to 3/4" meters)	22.19	3.59
Commercial (up to 3/4" meters)	22.19	3.59
1" Meter (x 1.65)	36.61	3.59
1-1/2" Meter (x3.30)	73.23	3.59
2" Meter (x5.30)	117.61	3.59
3" Meter (x10.50)	233.00	3.59
4" Meter (x16.50)	366.14	3.59
Users outside City	1.3 times residential rate	1.3 times residential rate

Section 4: The following rates will become effective October 1, 2020:

Type of Use	Monthly Base Rate (Includes 1 st 2 units of water used per month)	Use Charge Charge per unit (100 cu.ft./748 gallons) after first 2 units
Residential (up to 3/4" meters)	22.74	3.68
Commercial (up to 3/4" meters)	22.74	3.68
1" Meter (x 1.65)	37.52	3.68
1-1/2" Meter (x3.30)	75.04	3.68
2" Meter (x5.30)	120.52	3.68
3" Meter (x10.50)	238.77	3.68
4" Meter (x16.50)	375.21	3.68
Users outside City	1.3 times residential rate	1.3 times residential rate

Section 5: The following rates shall become effective October 1, 2021:

Type of Use	Monthly Base Rate (Includes 1 st 2 units of water used per month)	Use Charge Charge per unit (100 cu.ft./748 gallons) after first 2 units
Residential (up to 3/4" meters)	23.31	3.77
Commercial (up to 3/4" meters)	23.31	3.77
1" Meter (x 1.65)	38.46	3.77

1-1/2" Meter (x3.30)	76.92	3.77
2" Meter (x5.30)	123.54	3.77
3" Meter (x10.50)	244.76	3.77
4" Meter (x16.50)	384.62	3.77
Users outside City	1.3 times residential rate	1.3 times residential rate

Section 6: The following rates shall become effective October 1, 2022

Type of Use	Monthly Base Rate (Includes 1 st 2 units of water used per month)	Use Charge Charge per unit (100 cu.ft./748 gallons) after first 2 units
Residential (up to 3/4" meters)	23.89	3.86
Commercial (up to 3/4" meters)	23.89	3.86
1" Meter (x 1.65)	39.42	3.86
1-1/2" Meter (x3.30)	78.84	3.86
2" Meter (x5.30)	126.62	3.86
3" Meter (x10.50)	250.85	3.86
4" Meter (x16.50)	394.19	3.86
Users outside City	1.3 times residential rate	1.3 times residential rate

Section 7: Unless otherwise modified by the City Council of the City of Mill City, water rates shall increase at a rate equal to the CPI used to calculate annual budgetary COLA increases. These rate increases shall follow the October 1 date used throughout this resolution beginning in 2023.

Section 8: Water rates shall be reviewed by the City Council at an open Council meeting on an annual basis, beginning in 2023 before said increase shall take effect.

Section 9: This resolution shall take effect on October 1, 2018.

ADOPTED BY the City Council of the City of Mill City, Oregon August 28, 2018

Tim Kirsch, Mayor

ATTEST:

Stacie Cook, MMC, City Recorder

REVIEWED FOR LEGAL SUFFICIENCY:

James L. McGehee, City Attorney